

Embassy of India, Sofia

Approved Budget Estimate for FY- 2024-25		
Sr. No	Head	2024-25(BE)
1	Salaries, Wages, Medical	6130000
2	Tours	266000
3	Foreign tours	1029000
4	Office Expenses, Rent, IT, Swachhta Action Plan	9786000
5	Advertisement and Publicity	313000
	Total	17524000

The Budget utilization during FY 2022-23 is as under

Budget Allocation during FY 2022-23	70,123.00
Expenditure during FY 2022-23	69,331.00

The Budget utilization during FY 2023-24 is as under

Budget Allocation during FY 2023-24	70,272.00
Expenditure during FY 2023-24	70,502.00