

Embassy of India, Sofia

Approved Budget Estimate for FY- 2023-24		
Sr. No	Head	2023-24(BE)
1	Salaries, Wages, Medical	44155000
2	Tours	472000
3	Foreign tours	2588000
4	Office Expenses, Rent, IT, Swachhta Action Plan	16976000
5	Advertisemment and Publicity	798000
	Total	64989000

The Budget utilization during FY 2021-22 is as under

Budget Allocation during FY 2021-22	83144000
Expenditure during FY 2021-22	82828208

The Budget utilization during FY 2022-23 is as under

Budget Allocation during FY 2022-23	80168000
Expenditure during FY 2022-23	79807516