

Embassy of India, Sofia

Approved Budget estimates for FY 2026-27

Sr. No	Head of Account	2026-27 (in thousands rupees)
1	Salaries	16397
2	Rewards	547
3	Allowance	37839
4	LTC	100
5	Wages	350
6	Medical	500
7	Local Tours	2279
8	TE(Others)	1800
9	Office Expenses	12716
10	Motor Vehicle	0
11	Furniture & Fixture	250
12	Fuel & Lubricants	600
13	Bank and Agency charges	720
14	Repair & Maintenance	578
15	Other Revenue Expenditure	15
16	Adv. & Publicity	1000
17	Rents, Rates & Taxes	15300
18	Minor Civil & Electric Works	600
19	Info., Comp. & Tech. (ICT)	250
20	Digital Equipment	600
21	Swachhta Action Plan	135
22	Training Expenses	80
23	Rent for others	500
24	Material & Supplies	0
25	Machinery & Equipment	280
26	Other Fixed Assets	0
	Total	93436

The Budget utilization during FY 2024-25 is as under
(All amounts in thousand rupees)

Budget Allocation during FY 2024-25	76235
Expenditure during FY 2024-25	76270

The Budget utilization during FY 2025-26 is as under
(All amounts in thousand rupees)

Budget Allocation during FY 2025-26	101931
Expenditure during FY 2025-26	90066